

Brazos River Authority
2028 Region 8 Lower Brazos Regional Flood Planning Group
From 03/01/25 Through 3/31/25

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	112,726	294,728	2,520,600	2,225,872	88.31%
Total Revenues	112,726	294,728	2,520,600	2,225,872	88.31%
Reimbursable Expenditures					
Salaries	23	672	14,750	14,078	95.45%
Benefits	10	289			
Indirect Costs	2	67			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads ¹		9			
Misc postage/overnight/Misc/etc. ²		371			
Total Other Expenditures	34	1,408	25,000	23,592	94.37%
Voting Planning Member Travel		-	4,500	4,500	100.00%
Subcontractors ³	112,692	293,320	2,491,100	2,197,780	88.23%
Total Reimbursable Expenditures	112,726	294,728	2,520,600	2,225,872	88.31%
Work in Kind					
Salaries/benefits	551	2,478			
Other	-	-			
Total Work in Kind	551	2,478			
Net Revenue over expenditures	(551)	(2,478)	-	-	

³ Thru 02/28/25